

## BUSINESS PROCESSES IN MANAGEMENT ACCOUNTING

- Management Accounting Overview
  - Comparing Financial Accounting and Management Accounting
  - Defining Specific Tasks of Management Accounting Components
- Organizational Units and Master Data in Management Accounting
  - Identifying Organizational Units Used in Management Accounting
  - Maintaining Master Data in Overhead Management Accounting
  - Maintaining Additional Master Data in Overhead Management Accounting
- Analytics in Management Accounting
  - Analyzing Financial Values in Management Accounting
  - Using Report Painter Reports
  - Using the SAP List Viewer
  - Using Drilldown Reports
- Planning in Management Accounting
  - Identifying Planning and Cost Allocation Methods
  - Identifying Planning Options in Overhead Management Accounting
  - Optimizing Planning in Overhead Management Accounting
- Integrated Planning Process in Management Accounting
  - Integrating Sales Planning with Overhead Management Planning
  - Integrating Overhead Management Planning with Business Plans
  - Identifying the Integrated Planning Cycle for Service Industries
  - Identifying the Integrated Planning for Profit Center Accounting
  - Integrating Activity-Based Costing
- Characteristics of Accounting Logic Integration
  - Identifying Postings from Other Applications
  - Posting from Financial Accounting and SAP HCM
  - Creating Postings from Material Management
  - Posting to Statistical Orders and Real Orders
- Daily Postings in Management Accounting
  - Posting Actual Costs in Overhead Management Accounting
  - Budgeting Projects and Using Execution Services
  - Analyzing Cost Object Controlling Scenarios
  - Creating and Analyzing Postings in a Make-to-Stock Environment
  - Creating and Analyzing Postings for Selling Make-to-Stock Goods
  - Creating and Analyzing Postings for Selling Services

- Period-End Closing Aspects of Management Accounting
  - Performing Period-End Closing for Overhead Cost Controlling
  - Performing Periodic Cost Allocations to Product Cost Controlling
  - Performing Final Costing for Product Cost Controlling
  - Managing Profit Analysis in Management Accounting